

MOOE		142,899,269.14	0.00	142,899,269.14	142,899,269.14	0.00	(9,179,678.00)	0.00	133,719,591.14	352,330.85	0.00	0.00	0.00	0.00	352,330.85	0.00	0.00	0.00	0.00	0.00	0.00	9,179,678.00	133,367,260.29	0.00	352,330.85
CO		750,000,000.00	0.00	750,000,000.00	750,000,000.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	310300100002000	55,893.92	0.00	55,893.92	55,893.92	0.00	0.00	0.00	55,893.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,893.92	0.00	0.00
MOOE		55,893.92	0.00	55,893.92	55,893.92	0.00	0.00	0.00	55,893.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,893.92	0.00	0.00
Locally-Funded Project(s)		103,453.40	0.00	103,453.40	103,453.40	0.00	0.00	0.00	103,453.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,453.40	0.00	0.00
For the implementation of Community-Based and Livelihood Programs in fourth, fifth and sixth municipalities as per Barangay Livelihood and Skills Training Act of 2008 (RA 9509)	310300200002000	103,453.40	0.00	103,453.40	103,453.40	0.00	0.00	0.00	103,453.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,453.40	0.00	0.00
MOOE		103,453.40	0.00	103,453.40	103,453.40	0.00	0.00	0.00	103,453.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,453.40	0.00	0.00
Sub-Total, Operations		894,413,213.16	0.00	894,413,213.16	894,413,213.16	0.00	(9,179,678.00)	0.00	885,233,535.16	352,330.85	0.00	0.00	0.00	0.00	352,330.85	0.00	0.00	0.00	0.00	0.00	0.00	9,179,678.00	884,881,204.31	0.00	352,330.85
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		144,413,213.16	0.00	144,413,213.16	144,413,213.16	0.00	(9,179,678.00)	0.00	135,233,535.16	352,330.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		750,000,000.00	0.00	750,000,000.00	750,000,000.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000,000.00	0.00	0.00
GRAND TOTAL		930,716,345.71	0.00	930,716,345.71	930,716,345.71	0.00	(9,179,678.00)	0.00	921,536,667.71	1,445,631.86	0.00	0.00	0.00	0.00	1,445,631.86	393,221.01	0.00	0.00	0.00	393,221.01	9,179,678.00	920,091,035.85	0.00	1,052,410.85	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		163,821,782.71	0.00	163,821,782.71	163,821,782.71	0.00	(9,179,678.00)	0.00	154,642,104.71	1,441,651.86	0.00	0.00	0.00	0.00	1,441,651.86	393,221.01	0.00	0.00	0.00	393,221.01	9,179,678.00	153,200,452.85	0.00	1,048,430.85	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		766,894,563.00	0.00	766,894,563.00	766,894,563.00	0.00	0.00	0.00	766,894,563.00	3,980.00	0.00	0.00	0.00	0.00	3,980.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766,890,583.00	0.00	3,980.00

Certified Correct:

SHARON S. ESTIGOY

Chief, Budget Division

Date: 10

Certified Correct:

GARRIEL M. SAUGON

OIC, Accountant IV-Accounting Division

Date: 10

Recommending Approval:

MA. MAGDALENA P. BUTAD

Director IV, FMS

Date: 10

Approved By:

SBC. ISIDRO S. LAPENA, Ph.,D., CSEE

Director General

Date: 10